

I-1. Each Elementary School - Total School Spending

Silver Spring #28

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.078	Amount	% To Total School	Per Pupil			
School Enrollment:	327						
Total		\$ 1,924,922	100.0%	\$ 5,887	\$ 5,820	1.1%	83.2%
Instruction		\$ 1,443,699	75.0%	\$ 4,415	\$ 4,159	6.2%	62.4%
Face-to-Face Teaching		\$ 1,377,803	71.6%	\$ 4,213	\$ 3,932	7.1%	59.5%
Instructional Teachers		1,309,011	68.0%	4,003	3,654	9.6%	56.6%
Substitutes		18,965	1.0%	58	52	12.3%	0.8%
Instructional Paraprofessionals		49,827	2.6%	152	227	-32.9%	2.2%
Classroom Materials		\$ 65,895	3.4%	\$ 202	\$ 226	-11.0%	2.8%
Pupil-Use Technology & Software		19,860	1.0%	61	61	0.0%	0.9%
Instructional Materials, Trips & Supplies		46,035	2.4%	141	166	-15.0%	2.0%
Instructional Support		\$ 164,685	8.6%	\$ 504	\$ 528	-4.6%	7.1%
Pupil Support		\$ 90,778	4.7%	\$ 278	\$ 210	31.9%	3.9%
Guidance & Counseling		1,153	0.1%	4	23	-84.5%	0.0%
Library & Media		65,806	3.4%	201	111	80.9%	2.8%
Extracurricular		50	0.0%	0	0	-0.0%	0.0%
Student Health & Services		23,769	1.2%	73	76	-4.7%	1.0%
Teacher Support		\$ 35,217	1.8%	\$ 108	\$ 87	23.3%	1.5%
Curriculum Development		24,675	1.3%	75	43	75.0%	1.1%
In-Service, Staff Development & Support		10,542	0.5%	32	44	-27.0%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 38,689	2.0%	\$ 118	\$ 230	-48.6%	1.7%
Program Management		4,837	0.3%	15	16	-10.2%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		33,853	1.8%	104	213	-51.5%	1.5%
Operations		\$ 214,624	11.1%	\$ 656	\$ 791	-17.0%	9.3%
Non-Instructional Pupil Services		\$ 130,003	6.8%	\$ 398	\$ 397	0.1%	5.6%
Transportation		60,773	3.2%	186	176	5.8%	2.6%
Food Service		64,952	3.4%	199	209	-4.7%	2.8%
Safety		4,278	0.2%	13	13	0.0%	0.2%
Facilities		\$ 84,619	4.4%	\$ 259	\$ 394	-34.3%	3.7%
Building Upkeep, Utilities & Maintenance		84,619	4.4%	259	394	-34.3%	3.7%
Business Services		\$ 1	0.0%	\$ 0	\$ 0	-13.5%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		1	0.0%	0	0	-13.5%	0.0%
Leadership		\$ 101,914	5.3%	\$ 312	\$ 343	-9.1%	4.4%
School Management		\$ 101,914	5.3%	\$ 312	\$ 343	-9.1%	4.4%
Principals & Assistant Principals		77,975	4.1%	238	258	-7.7%	3.4%
School Office		23,939	1.2%	73	85	-13.4%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%